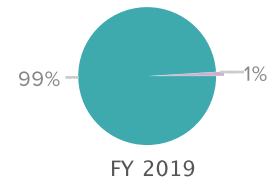
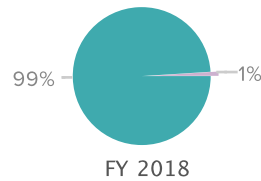
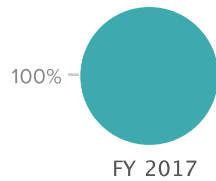


Financial Summary

Unrestricted Activity	FY 2017	FY 2018	% Change	FY 2019	% Change
Unrestricted operating revenue					
Earned program		\$160	n/a	\$60	-62%
Earned non-program		\$300	n/a	\$350	17%
Total earned revenue		\$460	n/a	\$410	-11%
Investment revenue			n/a		n/a
Contributed revenue	\$39,560	\$39,722	0%	\$47,088	19%
Total unrestricted operating revenue	\$39,560	\$40,182	2%	\$47,498	18%
Operating expenses					
Program	\$30,698	\$29,486	-4%	\$33,280	13%
Fundraising	\$107	\$526	392%	\$72	-86%
General & administrative	\$8,180	\$7,936	-3%	\$10,832	36%
Total operating expenses	\$38,985	\$37,948	-3%	\$44,184	16%
Net unrestricted activity - Operating	\$575	\$2,234	289%	\$3,314	48%
Net unrestricted activity - Non-operating			n/a		n/a
Total net unrestricted activity	\$575	\$2,234	289%	\$3,314	48%
Net restricted activity			n/a		n/a
Net total activity	\$575	\$2,234	289%	\$3,314	48%

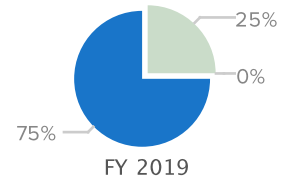
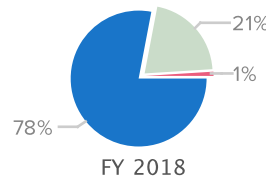
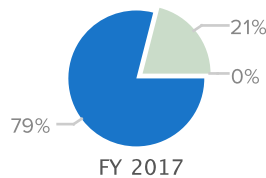
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising



Attendance

In-person Participation	FY 2017	FY 2018	% Change	FY 2019	% Change
In-person participation - paid			n/a		n/a
In-person participation - free	1,800	1,420	-21%	1,723	21%
Total in-person participation	1,800	1,420	-21%	1,723	21%

Types of In-person Attendance	FY 2017	FY 2018	% Change	FY 2019	% Change
Performance tickets	1,800	1,420	-21%	1,723	21%
Total in-person participation	1,800	1,420	-21%	1,723	21%

Attendance Ages	FY 2017	FY 2018	% Change	FY 2019	% Change
Children (18 and under)	300		-100%		n/a
Seniors	300		-100%		n/a
Adults	1,200		-100%		n/a

Other Participation	FY 2017	FY 2018	% Change	FY 2019	% Change

Program Activity

	FY 2017	FY 2018	% Change	FY 2019	% Change
Distinct productions	1	1	0%	1	0%
Total performances	16	14	-12%	14	0%
Works commissioned	6	6	0%	7	17%
Pieces of equipment provided for rental		3	n/a	4	33%

Staffing

Staff & Non-Staff Statistics	FY 2017	FY 2018	% Change	FY 2019	% Change
Independent Contractors	21	19	-10%	15	-21%
Interns and Apprentices			n/a	2	n/a