

Dance in the Parks

Annual Report

Organizational Financial History

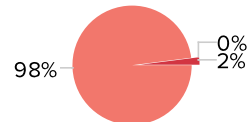
| | FY 2021 |
|----------------------|----------|
| Total revenue | \$41,407 |
| Total expenses | \$34,022 |
| Change in net assets | \$7,385 |
| Total net assets | |

Organizations with expenses under \$50,000 do not have the option to enter net assets.

| Revenue & expense summary | FY 2021 |
|-----------------------------|----------|
| Total revenue less in-kind | \$40,357 |
| Total expenses less in-kind | \$32,972 |

Unrestricted Operating Revenue by Source

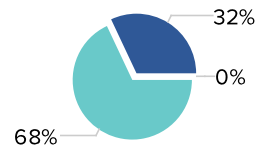
- Earned
- Investment
- Contributed



FY 2021

Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



FY 2021

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Workforce

| Number of People | FY 2021 |
|-------------------------|---------|
| Independent contractors | 19 |
| Interns and apprentices | 1 |
| Total positions | 20 |

Attendance

| | FY 2021 |
|------------------|---------|
| Total attendance | |
| Paid | 9 |
| Free | 595 |
| Total | 604 |

| | |
|----------------------|-----|
| In-person attendance | |
| Paid | 9 |
| Free | 595 |
| Total | 604 |

| | |
|--------------------|---|
| Digital attendance | |
| Paid | 0 |
| Free | |
| Total | 0 |

In-person attendees 18 and under 125

| Programs in schools | FY 2021 |
|----------------------------|---------|
| Children served in schools | 0 |
| Hours of instruction | |

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Program Activity

| In-person activity | FY 2021 | |
|--|--------------------|--------------------|
| | Distinct offerings | # of times offered |
| Productions (self-produced) | 1 | 5 |
| Productions (presented) | 0 | |
| Classes/assemblies/other programs in schools | 0 | |
| Classes/workshops (outside of schools) | 2 | 12 |
| Field trips/school visits | 0 | |
| Guided tours | 0 | |
| Lectures | 0 | |
| Permanent exhibitions | 0 | |
| Temporary exhibitions | 2 | |
| Traveling exhibitions (hosted) | 0 | |
| Films screened | 6 | 12 |
| Festivals/conferences | 0 | 0 |
| Readings/workshops (developing works) | 0 | |
| Community programs (not included above) | 0 | |
| Additional programs not listed above | 0 | 0 |

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

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Program Activity

| Digital activity | FY 2021 | | |
|--|--------------------|---------------------------|-----------|
| | Distinct offerings | # times digitally offered | On-demand |
| Productions (self-produced) | 0 | 0 | 0 |
| Productions (presented) | 0 | | |
| Classes/assemblies/other programs in schools | | | |
| Classes/workshops (outside of schools) | 0 | | |
| Field trips/school visits | | | |
| Guided tours | | | |
| Lectures | | | |
| Permanent exhibitions | | | |
| Temporary exhibitions | | | |
| Traveling exhibitions (hosted) | | | |
| Films screened | | | |
| Broadcast productions | 0 | | |
| Festivals/conferences | 0 | 0 | 0 |
| Readings/workshops (developing works) | | | |
| Community programs (not included above) | | | |
| Additional programs not listed above | | | |

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

| Digital activity financials | FY 2021 | |
|-----------------------------|----------|--|
| | Total | Associated with digital program delivery |
| Earned revenue | \$636 | \$0 |
| Contributed revenue | \$40,770 | \$0 |
| Operating expense | \$34,022 | \$0 |

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Program Activity

| | FY 2021 |
|---|---------|
| Fiscally sponsored projects | 0 |
| Amount distributed to fiscally sponsored projects | |
| Residencies | 0 |
| Scholarships awarded | 0 |
| Amount awarded in scholarships | |
| Other grants awarded | 0 |
| Amount awarded in grants | |
| Public art installations | 2 |
| Works commissioned | 7 |
| Films produced | 0 |
| World premieres | 7 |
| National premieres | 0 |
| Local/regional premieres | 0 |
| Published works (physical) | 0 |
| Published works (digital) | |
| Private lessons (in-person) | 0 |
| Private lessons (digital) | |
| Competitions | 0 |
| Open rehearsals | 0 |

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.