

Organizational Financial History

	FY 2020
Total revenue	\$37,698
Total expenses	\$27,820
Change in net assets	\$9,878
Total net assets	

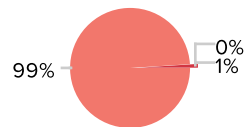
Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2020
Total revenue less in-kind	\$36,586
Total expenses less in-kind	\$26,708

Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed

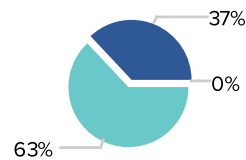
FY 2020



Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising

FY 2020



Workforce

	FY 2020
Number of People	
Independent contractors	19
Interns and apprentices	1
Total positions	20

Attendance

	FY 2020
Total attendance	
Paid	3
Free	1,163
Total	1,166

In-person attendance	
Paid	0
Free	0
Total	0

Digital attendance	
Paid	3
Free	1,163
Total	1,166

In-person attendees 18 and under

	FY 2020
Programs in schools	
Children served in schools	
Hours of instruction	

Program Activity

In-person activity	FY 2020	
	Distinct offerings	# of times offered
Productions (self-produced)	0	0
Productions (presented)		
Classes/assemblies/other programs in schools	0	0
Classes/workshops (outside of schools)	0	0
Field trips/school visits		
Guided tours		
Lectures		
Permanent exhibitions		
Temporary exhibitions		
Traveling exhibitions (hosted)		
Films screened		
Festivals/conferences	0	0
Readings/workshops (developing works)		
Community programs (not included above)		
Additional programs not listed above	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2020		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)	2	2	6
Productions (presented)			
Classes/assemblies/other programs in schools	0	0	0
Classes/workshops (outside of schools)	2	18	
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions			
Festivals/conferences	1	2	6
Readings/workshops (developing works)			
Community programs (not included above)			
Additional programs not listed above			

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2020	
	Total	Associated with digital program delivery
Earned revenue	\$215	\$15
Contributed revenue	\$37,483	\$1,000
Operating expense	\$27,820	\$17,509

Program Activity

	FY 2020 Total
Fiscally sponsored projects	
Amount distributed to fiscally sponsored projects	
Residencies	
Scholarships awarded	
Amount awarded in scholarships	
Other grants awarded	
Amount awarded in grants	
Public art installations	
Works commissioned	6
Films produced	6
World premieres	6
National premieres	
Local/regional premieres	
Published works (physical)	
Published works (digital)	
Private lessons (in-person)	
Private lessons (digital)	
Competitions	
Open rehearsals	

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.